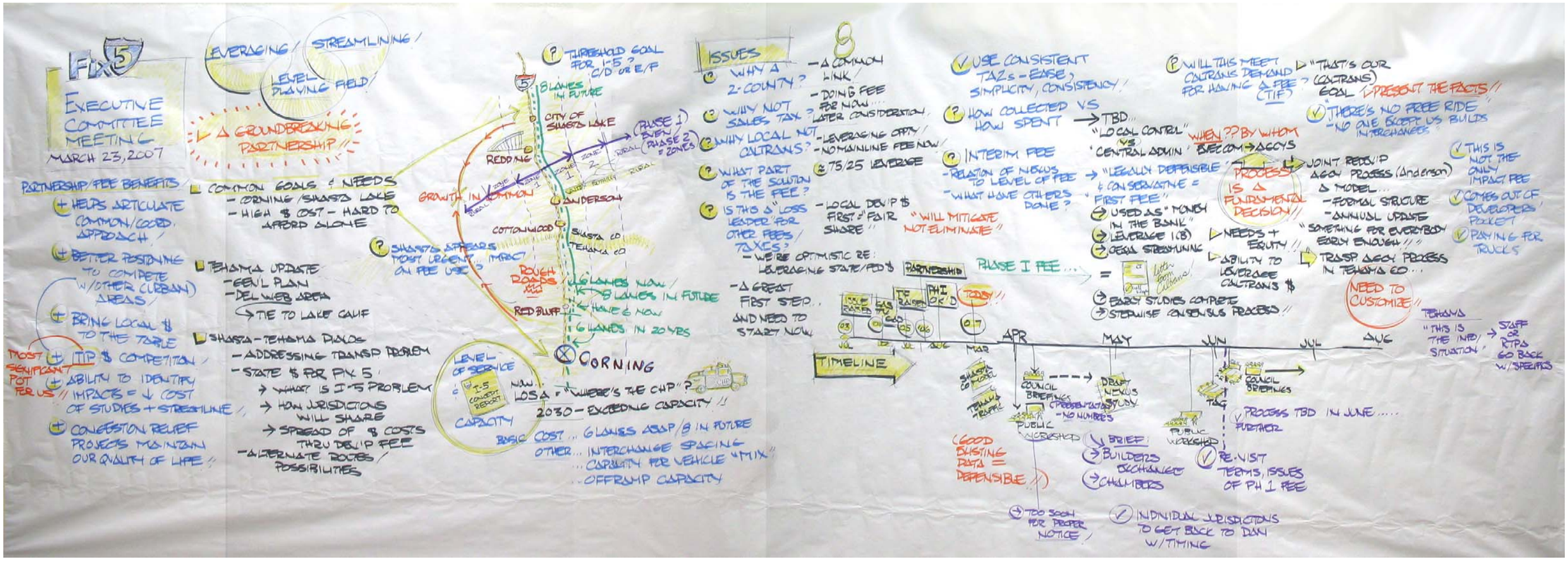
FIX 5
EXECUTIVE COMMITTEE MEETING
MARCH 23, 2007
LEVERAGING
STREAMLINING
LEVEL PLAYING FIELD
Δ GROUNDBREAKING PARTNERSHIP
PARTNERSHIP/FEE BENEFITS
HELPS ARTICULATE COMMON/GOOD APPROACH
BETTER POSITIONING TO COMPETE W/OTHER (URBAN) AREAS
BRING LOCAL $ TO THE TABLE
MOST SIGNIFICANT POT FOR US
TIP $ COMPETITION
ABILITY TO IDENTIFY IMPACTS = ↓ COST OF STUDIES + STREAMLINE
CONGESTION RELIEF PROJECTS MAINTAIN OUR QUALITY OF LIFE
COMMON GOALS & NEEDS
- CORNING/SHASTA LAKE
- HIGH $ COST - HARD TO AFFORD ALONE
TEHAMA UPDATE
- GEN'L PLAN
- DEL WEB AREA
→ TIE TO LAKE CALIF
SHASTA-TEHAMA DIALOG
- ADDRESSING TRANSP PROBLEM
- STATE $ FOR FIX 5
→ WHAT IS I-5 PROBLEM
→ HOW JURISDICTIONS WILL SHARE
→ SPREAD OF $ COSTS THRU DEV'P FEE
- ALTERNATE ROUTES/POSSIBILITIES
GROWTH IN COMMON
SHASTA APPEARS MOST URGENT... IMPACT ON FEE USE
THRESHOLD GOAL FOR I-5? C/D OR E/F
8 LANES IN FUTURE
CITY OF SHASTA LAKE
REDDING
ANDERSON
COTTONWOOD
SHASTA CO
TEHAMA CO
ROUGH ROADS
RED BLUFF
(PHASE 1) EVEN (PHASE 2 = ZONES)
ZONE 1
ZONE 2
RURAL
6 LANES NOW
8 LANES IN FUTURE
HAVE 6 NOW
6 LANES IN 20 YRS
CORNING
LEVEL OF SERVICE
I-5 CONCEPT REPORT
NOW LOSA
"WHERE'S THE CHP"?
2030 - EXCEEDING CAPACITY
CAPACITY
BASIC COST ... 6 LANES ASAP/8 IN FUTURE
OTHER ... INTERCHANGE SPACING
... CAPACITY PER VEHICLE "MIX"
... OFFRAMP CAPACITY
ISSUES
WHY A 2-COUNTY?
- Δ COMMON LINK
- DOING FEE FOR NOW... LATER CONSIDERATION
WHY NOT SALES TAX?
- LEVERAGING OPPY
- NO MAINLINE FEE NOW
WHY LOCAL NOT CALTRANS?
75/25 LEVERAGE
WHAT PART OF THE SOLUTION IS THE FEE?
- LOCAL DEV'P $ FIRST - FAIR SHARE
IS THIS Δ "LOSS LEADER" FOR OTHER FEES/TAXES?
- WE'RE OPTIMISTIC RE: LEVERAGING STATE/FED $
- Δ GREAT FIRST STEP... AND NEED TO START NOW
"WILL MITIGATE NOT ELIMINATE"
USE CONSISTENT TAZs - EASE, SIMPLICITY, CONSISTENCY
HOW COLLECTED VS HOW SPENT → TBD...
"LOCAL CONTROL" VS "CENTRAL ADMIN"
INTERIM FEE
- RELATION OF NEXUS TO LEVEL OF FEE
- "WHAT HAVE OTHERS DONE?"
→ "LEGALLY DEFENSIBLE" & CONSERVATIVE = "FIRST FEE"
USED AS "MONEY IN THE BANK"
LEVERAGE 1:8
GEN'L STREAMLINING
PHASE I FEE...
PARTNERSHIP
TODAY
TIMELINE
JUL
AUG
MAR
APR
MAY
JUN
JUL
AUG
SHASTA CO
TEHAMA TRAFFIC
COUNCIL BRIEFINGS
DRAFT NEXUS STUDY
- NO NUMBERS
PUBLIC WORKSHOP
TAC
COUNCIL BRIEFINGS
PROCESS TBD IN JUNE.....
FURTHER
BRIEF
BUILDERS EXCHANGE
CHAMBERS
RE-VISIT TERMS, ISSUES OF PH 1 FEE
GOOD EXISTING DATA = DEFENSIBLE
TOO SOON FOR PROPER NOTICE
INDIVIDUAL JURISDICTIONS TO GET BACK TO DAN W/TIMING
WILL THIS MEET CALTRANS DEMAND FOR HAVING Δ FEE (TIF)?
"THAT'S OUR (CALTRANS) GOAL"
PRESENT THE FACTS
THERE'S NO FREE RIDE
- NO ONE BUCKET US BUILDS INTERCHANGES
WHEN?? BY WHOM
BUS COM → ACCYS
PROCESS IS Δ FUNDAMENTAL DECISION
JOINT REDEV'P AGCY PROCESS (Anderson)
Δ MODEL...
- FORMAL STRUCTURE
- ANNUAL UPDATE
"SOMETHING FOR EVERYBODY EARLY ENOUGH"
NEEDS + EQUITY
ABILITY TO LEVERAGE CALTRANS $
TRASP AGCY PROCESS IN TEHAMA CO...
NEED TO CUSTOMIZE
THIS IS NOT THE ONLY IMPACT FEE
COMES OUT OF DEVELOPERS' POCKET
PAYING FOR TRUCKS
TEHAMA
"THIS IS THE IND/SITUATION"
→ STAFF OR RTPA GO BACK W/SPECIFICS
EARLY STUDIES COMPLETE
STEPWISE CONSENSUS PROCESS